

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (200) Corrections, Department of
Budget Unit: (244A500001) Oakdale Institution
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Restoration package provides funding at 100% level for Oakdale budget. This funding is for the requirements contained in the Code of Iowa.	Appropriation FTE	62,610,336 506.75	62,610,336 506.75
0001	Net difference of physician change between ISP & IMCC.	Appropriation	0	79,589
0002	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	778,590
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 61,812,427	\$ 62,610,335	\$ 62,689,924
Salary Adjustment		0	0	778,590
Total Appropriations		<u>\$ 61,812,427</u>	<u>\$ 62,610,335</u>	<u>\$ 63,468,514</u>
Total FTE		<u>506.75</u>	<u>506.75</u>	<u>506.75</u>